

Pupil Premium Impact Summary 2014 - 2015

Total Number of pupils and Pupil Premium Grant received April 2014		Impact / Outcomes
Total Number of pupils on roll (including Nursery & Reception)	279	
Total number of pupils eligible for PPG (FSM6) (£1,300)	105	
Total number of service children eligible for PPG (£300)	0	
Total funding received	£136,500	
Summary of Spend 2014 - 15		
Item	£	
Fruit KS2	£2,750	The provision of mid-morning snack helped maintain energy levels and focus throughout the morning. Outcome: improved achievement.

Thrive staff training: 1 x practitioner training per term £150 x 3. Dens per classroom £500. Whole school CPD to achieve licence as a school £500. On-going consumables £1500.	£3,950	Following additional training for all staff our school is now a Thrive Accredited School. The impact has been school wide in that it has developed the approach to behaviour management and interactions between staff and pupils. Whole classes are now screened as part of transition preparation. Individual pupils who have completed the Thrive programme have shown significant improvement in both Thrive levels and also academic attainment.
HLTA – SEND support & intervention	£15,900	Pupils identified to receive targeted support achieved at least in line with their peers and the majority made accelerated progress.
Ensure SENDCo remains a full time position.	£20,000	Having a full time SENDCo has resulted in very efficient and effective systems in school. The impact includes at least good progress for those pupils identified as having additional needs. Data shows that these children are 'closing the gap'. She also has provided staff support and training and the New Code of Practice for SEN is fully implemented.
Targeted trips for pupil premium groups. (£4000 c/f) 105X £50 = £5250. YR, R, 1,2 & 6 summer term 2014 then all classes 2014- 15	£9,250	Trips have been enjoyed by all classes and having included the whole of KS2 theatre trip to see Horrid Histories to support class learning.
School Education visits supplement per class (9 x £300)	£2,700	

Specialist maths teacher up to full time(3 terms UPS3)	£37,000	We were unable to appoint a specialist maths teacher. Instead we released one of our Assistant Headteachers from a class commitment to focus on raising the profile and attainment in maths through the school. The school has recently won the local area Maths Olympics competing against a number of local primary schools. The data mid-year shows that maths attainment is now in line with English and we are expecting the end of year attainment to show marked improvement on previous years.
FSM shortfall	£10,000	There was a change in lunch contractors during the year. Following this change the money was targeted to provide milk for all pupils from January 2015 (school budget funding non PPG pupils).
Educational Psychologist	£880	Additional consultations sessions were purchased for targeted pupils in receipt of PPG. This meant that the additional support and interventions were actioned in a shorter timescale leading to improved progress.
Parent support advisor appointment	£10,000	The appointment of a parent support advisor has been extremely effective in the level of pastoral support and advice we are able to provide for families. There has been a marked improvement in parental engagement with school for some targeted families. One other aspect of her role is the monitoring of attendance and the impact on this has been impressive with school attendance improving by 1%.
Individual pupil budgets £50 + £25 +£25	£10,500	The introduction of pupil budgets has been well received by the families. The budgets have been used for a range of reasons however including improvement in the standard of uniform worn in school, funding for school trips and additional activities. The conditions that accompany the budget has also resulted in a marked improvement in pupil attendance this year and the number of parents attending at least one school consultation event each term.
Breakfast club	£2,000	This money was used to support the Summer School initiative and year 6 SATS week breakfasts. Both were successful in particular the summer school in ensuring pupil premium pupils were able to engage fully in learning beyond the academic year.

SLA 1 x day for Yrs. 3 - 6 to develop enterprise and aspirations. (£2395)(Children's university to enhance value for after schools clubs (£120), ABC 2 hrs. each Y 3 - 6 (£280)	£2,775	These events have been extremely successful. They have provided an excellent enrichment for each year group and have included working with employers and has raised awareness of the importance of skills for employment. The Children's University has been well received and engagement levels are high.
FS IT upgrades to enable engagement with parents / carers	£5,000	The IT purchases and implementation of interactive Parent introduction sessions were held initially and dialogue between school and home increased.
Boosters	£2,500	Year 6 pupil premium pupils have received targeted support to ensure they achieve well. Data from Summer 2014 SATs indicate that the school is successfully closing the gap. We received a letter of congratulations from The Secretary of State.
Contingency	£1,295	This has been used to provide responsive additional support for one off or short term support for individual pupils.
TOTAL EXPENDITURE	£136,500	