

PE sports funding Plan 2015 - 2016		
Total Number of pupils and PE Funding received October 2015		Expected Impact / Outcomes
Total Number of pupils on roll (including Nursery & Reception)	278	PE funding has been split into 3 main areas of focus.
Total number of pupils eligible for PPG (FSM6)	120	1) Physical education
Total number of service children eligible for PPG	0	2) Healthy and active lifestyles
Total funding received	£9,100	3) Competitive sport
Summary of Proposed spending 2015 - 2016		
Item	£	
Street dance club	300	The street dance club now runs on two nights (KS1 & KS2) and is largely self-financing however a contingency will be in place to cover any shortfall, club numbers currently stand at approx 20 for each session
Boxing club	720	The new boxing club is also a pay to participate club (£1 a week) but again a contingency will be in place to cover any shortfall in numbers Club numbers currently stand at 28
Lunchtime play leader	1,500	A new play leader has been employed for this year to replace Adam Vine who moved on to teacher training - Chris Kilbey works with infants and juniors from Monday to Wednesday and assists with after school clubs
MCSN	500	Rejoining the Mid Cornwall Sports Network allows us to access inter-school games competitions
Youth Sports Trust	300	Access to the Youth Sports Trust allows for CPD opportunities and speakers plus discounted equipment
AFPE	380	The association for PE provide research data and access to CPD ti support PE
Outdoor play equipment	2500	To complete the junior play equipment trail we would like to add 2 more pieces to the existing equipment, they include a climbing station and somersault bar.
Tracksuits	500	Pondhu branded tracksuits for our school teams will be ordered to enhance the appearance of our teams at regional events and Cornwall School Games
Football kit	500	A new school football kit has been orderd as the old one is now over 5 years old. This also fits wit our plan to enhance the look of our competing teams and regional and county events.
EYFS equipment	400	To enable the EYFS to ensure the fundamental movement programme is well resourced specialist equipment has been ordered.
KS1 & 2 Equipment	500	Updating and resourcing the PE cupbboard throughout the year to support curriculum delivery.
Contingency	500	A contingency is needed to cover any additional equipment needs during the year.
Transport	500	Minibus transport to sporting events where parental help is not available.
TOTAL EXPENDITURE	£9,100	