

Pupil Premium Impact Report 2015 - 2016

| Total Number of pupils and Pupil Premium Grant received April 2015 | | |
|---|-----------------|---|
| Total Number of pupils on roll (including Nursery & Reception) | 279 | |
| Total number of pupils eligible for PPG (FSM16) (£1,320) | 110 | |
| Total number of service children eligible for PPG (£300) | 2 | |
| Total funding received | £144,900 | |
| IMPACT | | |
| Item | £ | |
| Fruit KS2 | £3,000 | Pupils' focus and energy levels are maintained throughout the morning session. The effective use of snack time to watch Newsround and other 'global citizen' activities ensure pupils are well informed and aware of world wide issues and events. There was no significant difference between the achievement of DPP and Others by the end of KS2 2015. |
| Thrive staff training: 1 x practitioner training per year £150 x 3. Whole school accreditation maintained through staff CPD £1000. On-going consumables £1000 | £2,450 | This year we have built on the successes of the previous year. The Thrive accreditation has been maintained and a number of pupils have been successfully supported and enabled to access their learning more successfully. |
| HLTA – SEND support & intervention | £15,900 | The targetted pupils received high quality and consistent support leading to those pupils making strong progress and closing the gap on their peers. |
| Ensure SENDCo remains a full time position. | £20,000 | Maintaining the position of SENDCo as a full time post enables all pupils identified as on the Record of Need to make strong progress from their respective starting points. |
| Educational Psychologist | £880 | Additional days purchased by the school enabling swift referral and support for pupils identified as requiring additional support. |
| Parent support advisor maintained at full time | £15,000 | This was a new initiative last year and has again proven extremely successful in terms of parental engagement, support for parents/ carers and attendance has improved. |
| Individual pupil budgets £50 + £25 +£25 | £10,500 | The personal budgets were introduced in September 2014. A large proportion of parents / carers made good use of them. There was an improved take up of personal budgets this year as the system is now more embedded in the life of the school. This provided greater consistency of uniform with peers, access to additional equipment to support learning, trips and events funded. |
| Breakfast club | £2,000 | This was regularly used throughout the year by pupils arriving at school hungry. It was also used to support Year 6 during the week of Sats. Helping to ensure all pupils are ready to learn. |
| SLA 1 x day for Yrs. 3 - 6 to develop enterprise and aspirations. (£2395)(Children's university to enhance value for after schools clubs (£120), ABC 2 hrs. each Y 3 - 6 (£280) | £2,775 | These were particularly successful in raising pupil awareness of the world of work and the skills required. The Children's University continues to be successful in raising pupils aspirations. |
| Boosters | £4,000 | Pupils in Years 3 - 6 received additional support and intervention helping to ensure their progress was at least in line with peers. |
| Language Enrichment. Each class will be able to bid for finance to enable them to provide additional curriculum experiences. enriched language use across the curriculum. | £13,500 | 9 classes x £1500. These experiences provided first hand opportunities to experience a range of activities and visits to extend pupil vocabulary resulting in enriched language use across the curriculum. |
| CPD for Pupil Premium champions - Headteacher and Governor to ensure knowledge and information is current and use of pupil premium effective. | £500 | Courses attended included the National Pupil Premium conference and LA based Pupil Premium courses. These ensured that the leaders were well informed of best practice both locally and nationally. This information was valuable in ensuring the provision at Pondhu remains of a high standard. |
| Flexible reduction in class sizes enabling focused work by class teacher through the targetted deployment of HLTA. | £20,000 | HLTA employed full time to work across the school with classes to enable teachers to provide targetted support identified in pupil progress meetings enabled individuals to make good or better progress. |
| Summer School | £2,000 | Match funded by school. The summer school will run for 4 days in August. The expected outcomes of a reduction of 'drop off' following a long summer break and increased engagement with school were successfully achieved. |
| Contingency | £32,395 | This was used throughout the year to provide bespoke support resources for children to ensure progress remained at a good level. New arrivals in school who fulfilled to criteria for DPP were also supported through the provision of personal budgets and in class support. |
| TOTAL EXPENDITURE | £144,900 | |

£112,505