

Pupil Premium Plan 2016 - 2017

Total Number of pupils and Pupil Premium Grant		
Total Number of pupils on roll (including Nursery & Reception)	274	
Total number of pupils eligible for PPG (FSM6) (£1,320) Service Children (£300)	128 1	* funding statement FSME6 . (updated Sept 2016)
Total funding received	£171,780	
Item	£	Impact / intended outcomes
Fruit for KS2	£3,000	Based on experience of previous years pupils' focus and energy levels are maintained throughout the morning session.
Thrive staff training: 1 x practitioner training per year £150 x 3. School user licence (%) £1000. On-going consumables £500	£1,950	Pondhu has achieved Thrive accredited status and we have three trained practitioners. The Thrive programme is used to ensure pupils are ready to learn. In school tracking has shown excellent progress. Staff training and resources are maintained to a high standard.
HLTA – PP support & intervention	£27,750	To continue the high quality work from last year. Expected outcomes for pupils: those identified as having additional needs achieve at least in line with their peers and the majority make accelerated progress. This year the school has invested in a second HLTA to work part time with DPPs.
Ensure SENDCo remains a full time position.	£9,500	SENDCo has one day per week targetted to support PP pupils. This is in addition to the normal SENDCo role.
Educational Psychologist	£1,200	Additional days purchased by the school enabling swift referral and support for pupils identified as requiring additional support.
Parent support advisor maintained at full time	£15,000	This initiative has proven extremely successful in terms of parental engagement, support for parents/ carers and attendance has improved. Expected outcome: continued improvement in parental engagement/ support and pupil attendance.
Individual pupil budgets £50 + £25 +£25 (128 x £100)	£12,800	The personal budgets were introduced in September 2014. A very large proportion of parents / carers made excellent use of them. Expected outcome 2016-17 continued improvement in the take up of personal budgets as the system is now more embedded in the life of the school. Expected outcomes for pupils: greater consistency of uniform with peers, access to additional equipment to support learning, trips and events funded.
Breakfast club	£1,000	This is regularly used throughout the year by pupils arriving at school hungry. It is also used to support Year 6 during the week of Sats. Expected outcome: pupils ready to learn.
Parental Engagement	£3,000	Drop in cafes, special events designed to encourage increased parental engagement.
Intervention teacher	£7,000	Expected outcomes: Pupils in Years 3 - 6 receive additional support and intervention to ensure their progress is at least in line with peers.
CPD related directly to Pupil Premium to ensure knowledge and information is current and use of pupil premium effective.	£1,000	Pupils in receipt of pupil premium are carefully tracked and supported to ensure attainment is good.
Employability skills and curriculum enrichment project	£45,000	Pupils will have a dedicated teacher with specific focus on using and applying English and maths in cross curricular activities with a focus on design technology. Practical skills will be enhanced including first aid qualifications.
Summer School	£2,000	Match funded by school. The summer school will run for 4 days in August. Expected outcomes: reduction of 'drop off' following a long summer break, engagement with school improved leading to improved attainment.
Language development and enrichment support	£10,000	One of the key areas of school development this year is linked to the swift and effective development of pupil's fluency. This is often linked to the less than effective pre-school experiences many of the DPP pupils have received. This is reflected in our entry data which clearly shows there is significant 'catch up' required. The school will support this through a range of CPD, parental training opportunities the purchase of additional resources including support staff to support fluency development.
Residential trip supplements of 25%	£4,000	This year the following residential trips have been arranged: Y5/6 to London for 5 days, Y3/4 Camp Kernow - Eco camp for 3 days and Y2 outdoor residential trip for 2 days. Estimated 50% attending will be DPP.
TOTAL EXPENDITURE	£144,200	

Contingency

£27,580 to be allocated during the year and reported to Finance committee.