

Pupil Premium Plan 2014 - 2015

Total Number of pupils and Pupil Premium Grant received April 2014		Expected Impact / Outcomes
Total Number of pupils on roll (including Nursery & Reception)	279	
Total number of pupils eligible for PPG (FSM6) (£1,300)	105	
Total number of service children eligible for PPG (£300)	0	
Total funding received	£136,500	
Summary of Proposed spending 2014 - 2015		
Item	£	
Fruit KS2	£2,750	Experience from previous years shows that this helps maintain energy levels and focus throughout the morning. Outcome: improved achievement.
Thrive staff training: 1 x practitioner training per term £150 x 3. Dens per classroom £500. Whole school CPD to achieve licence as a school £500. On-going consumables £1500.	£3,950	To further develop this work as a school. The initial work completed last year resulted in considerable progress for all children engaged with the Thrive system. Aim is that by September 2015 we will be a Licensed School.
HLTA – SEND support & intervention	£15,900	To extend and consolidate the high quality work last year. Outcomes for pupils identified as having additional needs achieve at least in line with their peers and the majority make accelerated progress.
Ensure SENDCo remains a full time position.	£20,000	To continue to build on the high level of effective support established last year that resulted in good progress for children on the record of need.
Targeted trips for pupil premium groups. (£4000 c/f) 105X £50 = £5250. YR, R, 1,2 & 6 summer term 2014 then all classes 2014- 15	£9,250	Each class will provide an enrichment trip / educational experience for the pupil premium children.
School Education visits supplement per class (9 x £300)	£2,700	
Specialist maths teacher up to full time(3 terms UPS3)	£37,000	In line with SDP this is a focus area. Additional teacher to allow focused teaching for PP children to ensure the gap is being closed. Appointment to be up to full time.
FSM shortfall	£10,000	
Educational Psychologist	£880	
Parent support advisor appointment	£10,000	
individual pupil budgets £50 + £25 +£25	£10,500	To be introduced from September 2014
Breakfast club	£2,000	
SLA 1 x day for Yrs. 3 - 6 to develop enterprise and aspirations. (£2395)(Children's university to enhance value for after schools clubs (£120), ABC 2 hrs. each Y 3 - 6 (£280)	£2,775	
FS IT upgrades to enable engagement with parents / carers	£5,000	
Boosters	£2,500	
Contingency	£1,295	
TOTAL EXPENDITURE	£136,500	