

PE sports funding Plan 2016 - 2017



Members of the boxing club which is run by St Austell Boxing Club

Total Number of pupils and PE Funding received October 2016		Expected Impact / Outcomes
Total Number of pupils on roll (including Nursery & Reception)	273	PE funding has been split into 3 main areas of focus. 1) Physical education 2) Healthy and active lifestyles 3) Competitive sport
Total number of pupils eligible for PPG (FSM6)	113	
Total number of service children eligible for PPG	0	
Total funding received	£9,100	
<b>Summary of Proposed spending 2016 - 2017</b>		
Item	£	
Street dance club	750	The street dance club will continue to run on two nights and is largely self-financing however a contingency will be in place to cover any shortfall. Additional £350 added to cover the G&T street dance troupe (14 members in 2015/2016) who will continue taking part in competitions around Cornwall and the South West - this group won their first event in Plymouth (May 2016). The money will fund shortfall between teacher and pupil contributions.
Boxing club	750	The new boxing club is also a pay to participate club (£1 a week) but again a contingency will be in place to cover any shortfall in numbers Club numbers currently stand at 43. This group have also been used to push behaviour standards and discipline linked to sport
Lunchtime play leader	2,500	A play leader continues to be employed for this year - Chris Kilby works with infants and juniors from Monday to Friday (up from 3 days last year) and assists with after school clubs. Children have increased play participation levels at lunchtimes due to the active play opportunities he provides. He is also mentoring play leaders and facilitating house tournaments.
MCSN	500	Rejoining the Mid Cornwall Sports Network allows us to access inter-school games competitions - currently 3 teams have qualified for the Cornwall School Games - netball, hockey, basketball
Youth Sports Trust	300	Access to the Youth Sports Trust allows for CPD opportunities and speakers plus discounted equipment - all staff have received training and have the ability to deliver high quality PE
AFPE	380	The association for PE provide research data and access to CPD to support PE
Transport costs to sporting events	2000	An increased contingency for transport this year as we aim to increase the number of events we take our KS1 pupils to. We have opportunities to participate in a variety of multi-sports and gymnastics this term and the calendared KS2 events for the term.
Curriculum resources	750	An allocation of funds to maintain the PE equipment for all key stages as a running cost.
Pondhu t-shirts and uniforms	500	In line with the KS2 clubs and teams who have had investment into their team uniforms, a match for KS1 teams for this year of the same performance 'Pondhu' branded t-shirts
Fundamental movement	200	To enable the EYFS to ensure the fundamental movement programme is well resourced specialist equipment has been ordered. This affects all pupils in EYFS and KS1 and has upskilled the level of delivery.
Playground leaders	220	A training programme for playground leaders which allows our stay safe mentors to lead active play during breaktimes and lunchtimes. The money will provide resources and training.
Contingency	250	
<b>SUSTAINABILITY</b>		The Sports Premium has really helped to facilitate the shift in activity, P.E. and competitive sports at Pondhu Primary School. As a direct result of the funding there are now extensive outdoor play opportunities which have improved the children's confidence in themselves physically and their resilience in accepting and persisting with challenge. These playtime equipment resources are sustainable and now complete. Our P.E. and fundamental movement programmes are also bought in and established and therefore sustainable. Staff have had CPD and extended the training to others ensuring that their is continuity. Finally the use of the funding to facilitate G&T athletes and teams attending more sports competition has led to the school qualifying regularly for the Cornwall School Games and becoming area champions in a variety of sports.
<b>TOTAL EXPENDITURE</b>	<b>£9,100</b>	



Pupils (and staff) using the mynda fundamental movement equipment



The school netball team wearing the new Pondhu Tracksuits. Their first appearance in the new kit. Here they are shown before the Mid Cornwall Championships which they won, qualifying them for the