

Pupil Premium Plan 2015 - 2016

Total Number of pupils and Pupil Premium Grant received April 2015		Expected Impact / Outcomes
Total Number of pupils on roll (including Nursery & Reception)	279	
Total number of pupils eligible for PPG (FSM6) (£1,320)	110	
Total number of service children eligible for PPG (£300)	2	
Total funding received	£144,900	
Summary of Proposed spending 2015 - 2016		
Item	£	
Fruit KS2	£3,000	Experience from previous years shows that this helps maintain energy levels and focus throughout the morning. Expected outcome: improved achievement.
Thrive staff training: 1 x practitioner training per year £150 x 3. Whole school accreditation maintained through staff CPD £1000. On-going consumables £1000	£2,450	To further develop this work as a school. We achieved our aim last year to become a Accredited School. Expected impact: more pupils are supported through the Thrive programme and enabled to access learning more successfully.
HLTA – SEND support & intervention	£15,900	To continue the high quality work from last year. Expected outcomes for pupils: those identified as having additional needs achieve at least in line with their peers and the majority make accelerated progress.
Ensure SENDCo remains a full time position.	£20,000	To continue to build on the high level of effective support established last year that resulted in at least good progress for children on the record of need.
Educational Psychologist	£880	Additional days purchased by the school enabling swift referral and support for pupils identified as requiring additional support.
Parent support advisor maintained at full time	£15,000	This new initiative last year has proven extremely successful in terms of parental engagement, support for parents/ carers and attendance has improved. Expected outcome: continued improvement in parental engagement/ support and pupil attendance.
Individual pupil budgets £50 + £25 +£25	£10,500	The personal budgets were introduced in September 2014. A large proportion of parents / carers made good use of them. Expected outcome 2015 -16 is an improved take up of personal budgets as the system is now more embedded in the life of the school. Expected outcomes for pupils: greater consistency of uniform with peers, access to additional equipment to support learning, trips and events funded.
Breakfast club	£2,000	This was regularly used throughout the year by pupils arriving at school hungry. It is also used to support Year 6 during the week of Sats. Expected outcome: pupils ready to learn.
SLA 1 x day for Yrs. 3 - 6 to develop enterprise and aspirations. (£2395)(Children's university to enhance value for after schools clubs (£120), ABC 2 hrs. each Y 3 - 6 (£280)	£2,775	These were particularly successful last year in raising pupil awareness of the world of work and the skills required. The launch of Children's University was successful. Expected outcomes: embedding the work of Children's university and the enterprise days to raise pupils aspirations through building on their previous success.
Boosters	£4,000	Expected outcomes: Pupils in Years 3 - 6 receive additional support and intervention to ensure their progress is at least in line with peers.
Summer School	£2,000	Match funded by school. The summer school will run for 4 days in August. Expected outcomes: reduction of 'drop off' following a long summer break, engagement with school improved leading to improved attainment.
Contingency	£66,395	£78,505
TOTAL EXPENDITURE	£144,900	