

PE sports funding Plan 2014 - 2015		
Total Number of pupils and PE Funding received April 2014		
Total Number of pupils on roll (including Nursery & Reception)	279	PE funding has been split into 3 main areas of focus.
Total number of pupils eligible for PPG (FSM6)	105	1) Physical education
Total number of service children eligible for PPG	0	2) Healthy and active lifestyles
Total funding received	£8,995	3) Competitive sport
Summary of Spending 2014 - 2015		
Item	£	Impact / Outcomes
Joining Mid Cornwall Sports Network	474	Joining the network allows access to continuing professional development, sports festivals and coaching. We are representing St Austell at the Cornwall youth games in 2 events. This has supported our G&T pupils and led to 6 festivals for KS2.
Rejoining the Youth Sports Trust	300	An OFSTED requirement which allows us access to CPD and equipment. We have purchased hockey sticks from them and had invitations to listen to speakers.
Outdoor play equipment	4,000	This play equipment will complement the KS1 equipment and provide comparable strength and coordination opportunities for KS2 children. There will be access for all 120 KS2 children for at least 6 hours per week. KS1 have already shown great increases in strength and social aspects of play through availability to similar equipment.
Lunchtime Sports coach	1,723	Adam has continued to work at the school for 3 lunchtimes a week and has also developed the school swimming team by himself. He also supports the school football team by delivering training and travelling to matches.
Coach employment (Tag Rugby)	821	A specialist coach to take a tag rugby club and attend two one day festivals. She has worked with 15 pupils and coached the team to the Cornwall youth games. Attending festivals instead of teachers has also preserved continuity for pupils within the school and led to supply teacher savings.
Coach hire	200	Coach hire for transport of school teams to Cornwall Youth Games from residential camp.
Street Dance Club	250	A street dance instructor will be offering a 6 week club initially for all of KS2 in order to offer a wider variety of club choices and ensure we are trying to capture some of the more reluctant participants.
5-a-day fitness	203	An online resource for movement, dance and relaxation which is available to all year groups. This resource allows us to fit in more time towards our 2 hour a week physical activity target.
Technical t-shirts with a Pondhu logo	120	An extension to our equipment from last year which allows us to present a unified school look at tournaments and other festivals. Over the year approx 30% of the juniors will have access to their use.
Mini soccer goals, nets, pegs & flags	707	A long term replacement for our current plastic goals which require replacing regularly. These goals are steel construction and satisfy FA requirements for the junior age group.
LEAP into life teacher books for EYFS and KS1	110	A set of teacher delivery and resource books to enable our fundamental movement programme to be delivered across our EYFS and KS1
Polkyth football tournament	17	An annual 5-a-side tournament to enhance opportunities for our G&T children.
Lions club of St Austell swimathon	10	An initiative to develop a swimming squad at the school as we have not had one for many years. This was a non-competitive charity event to establish a squad for the summer St Austell league.
KS1 balls	60	An equipment upgrade for KS1 who needed new balls for their fundamental movement lessons
TOTAL EXPENDITURE	£8,995	